



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,264.10
EO facilities, maintenance & cleaning expense	1,845.92
EO administration & stationery expense	2,986.61
ICT & telecommunications expense	3,059.52
Postage expense	19,999.93
Advertising, printing & communication expense	29,863.68
Professional development expense	-
Other expenses	232.15
Travel & Accomodation	-
<b>Total</b>	<b>60,251.91</b>