



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	8,599.41
EO facilities, maintenance & cleaning expense	715.21
EO administration & stationery expense	1,045.10
ICT & telecommunications expense	1,218.04
Postage expense	183.20
Advertising, printing & communication expense	188.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,949.71