



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	491.86
EO facilities, maintenance & cleaning expense	1,980.88
EO administration & stationery expense	799.54
ICT & telecommunications expense	307.30
Postage expense	-
Advertising, printing & communication expense	1,051.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,631.38