



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Burgess - Hastings
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	8,492.90
EO facilities, maintenance & cleaning expense	1,430.70
EO administration & stationery expense	8,763.10
ICT & telecommunications expense	5,137.37
Postage expense	577.95
Advertising, printing & communication expense	13,956.94
Professional development expense	190.91
Other expenses	1,313.65
Travel & Accomodation	-
Total	39,863.52