



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Grimley - Western Vic
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,128.26
EO facilities, maintenance & cleaning expense	1,377.73
EO administration & stationery expense	1,111.47
ICT & telecommunications expense	5,063.00
Postage expense	726.00
Advertising, printing & communication expense	26,333.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	35,740.41