



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	5,379.06
EO facilities, maintenance & cleaning expense	1,020.93
EO administration & stationery expense	2,925.87
ICT & telecommunications expense	4,524.69
Postage expense	411.69
Advertising, printing & communication expense	23,802.90
Professional development expense	-
Other expenses	378.69
Travel & Accomodation	-
<b>Total</b>	<b>38,443.83</b>