



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	384.19
EO facilities, maintenance & cleaning expense	1,525.77
EO administration & stationery expense	3,258.58
ICT & telecommunications expense	6,671.29
Postage expense	18,606.25
Advertising, printing & communication expense	21,563.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	52,009.55