



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pulford - Western Vic
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,232.57
EO facilities, maintenance & cleaning expense	1,095.92
EO administration & stationery expense	4,329.10
ICT & telecommunications expense	389.30
Postage expense	-
Advertising, printing & communication expense	4,107.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,154.36</b>