



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staley - Ripon
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	975.92
EO administration & stationery expense	279.81
ICT & telecommunications expense	5,062.46
Postage expense	6,131.64
Advertising, printing & communication expense	24,610.58
Professional development expense	-
Other expenses	141.80
Travel & Accomodation	-
Total	37,202.21