



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kennedy - Hawthorn
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	988.91
EO facilities, maintenance & cleaning expense	957.92
EO administration & stationery expense	962.95
ICT & telecommunications expense	1,532.79
Postage expense	12,271.40
Advertising, printing & communication expense	21,563.63
Professional development expense	-
Other expenses	27.26
Travel & Accomodation	-
<b>Total</b>	<b>38,304.86</b>