



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Finn - Western Metro
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,050.94
EO administration & stationery expense	105.68
ICT & telecommunications expense	206.12
Postage expense	106.82
Advertising, printing & communication expense	9,742.98
Professional development expense	-
Other expenses	572.73
Travel & Accomodation	-
Total	11,785.27