



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	23,308.43
EO facilities, maintenance & cleaning expense	891.40
EO administration & stationery expense	1,517.32
ICT & telecommunications expense	6,129.38
Postage expense	-
Advertising, printing & communication expense	47,776.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	79,622.66