



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,830.99
EO facilities, maintenance & cleaning expense	-1.35
EO administration & stationery expense	491.91
ICT & telecommunications expense	955.50
Postage expense	-
Advertising, printing & communication expense	35,971.93
Professional development expense	-
Other expenses	54.55
Travel & Accomodation	-
Total	39,303.53

Note:

\$610 was credited for 'EO facilities, maintenance & cleaning expenses' paid during FY22. Amount was paid for by Parliament of Victoria as per changes to Members of Parliament (Victoria) Guidelines No. 01_2021.