



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foley - Albert Park
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	13,583.49
EO facilities, maintenance & cleaning expense	2,324.95
EO administration & stationery expense	2,525.28
ICT & telecommunications expense	3,036.11
Postage expense	11,310.39
Advertising, printing & communication expense	24,947.31
Professional development expense	-
Other expenses	145.28
Travel & Accomodation	-
Total	57,872.81