



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	988.22
EO facilities, maintenance & cleaning expense	1,997.96
EO administration & stationery expense	3,127.41
ICT & telecommunications expense	1,164.61
Postage expense	8,802.65
Advertising, printing & communication expense	3,354.80
Professional development expense	-
Other expenses	93.14
Travel & Accomodation	-
<b>Total</b>	<b>19,528.79</b>