



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-1,536.77
EO facilities, maintenance & cleaning expense	2,085.92
EO administration & stationery expense	1,456.24
ICT & telecommunications expense	137.00
Postage expense	9,124.96
Advertising, printing & communication expense	1,838.84
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	13,206.19