



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burnett-Wake - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,808.01
EO facilities, maintenance & cleaning expense	1,752.29
EO administration & stationery expense	6,136.98
ICT & telecommunications expense	73.71
Postage expense	500.00
Advertising, printing & communication expense	6,830.06
Professional development expense	-
Other expenses	267.01
Travel & Accomodation	-
Total	17,368.06