



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,835.50
EO facilities, maintenance & cleaning expense	581.09
EO administration & stationery expense	399.16
ICT & telecommunications expense	2,621.49
Postage expense	12,688.05
Advertising, printing & communication expense	10,055.41
Professional development expense	2,794.00
Other expenses	486.60
Travel & Accomodation	-
Total	37,461.30