



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,021.06
EO facilities, maintenance & cleaning expense	635.72
EO administration & stationery expense	319.86
ICT & telecommunications expense	78.03
Postage expense	-
Advertising, printing & communication expense	240.56
Professional development expense	550.00
Other expenses	-
Travel & Accomodation	-
Total	3,845.23