



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	11,090.27
EO facilities, maintenance & cleaning expense	1,243.81
EO administration & stationery expense	194.91
ICT & telecommunications expense	33.46
Postage expense	1,680.69
Advertising, printing & communication expense	8,156.05
Professional development expense	-
Other expenses	-13.19
Travel & Accomodation	-
Total	22,386.00