



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	6,091.47
EO facilities, maintenance & cleaning expense	702.29
EO administration & stationery expense	5,944.08
ICT & telecommunications expense	474.87
Postage expense	25,562.74
Advertising, printing & communication expense	16,696.06
Professional development expense	-
Other expenses	127.89
Travel & Accomodation	-
<b>Total</b>	<b>55,599.40</b>