



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Eren - Lara
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,216.94
EO facilities, maintenance & cleaning expense	1,184.92
EO administration & stationery expense	422.29
ICT & telecommunications expense	1,513.96
Postage expense	27,173.76
Advertising, printing & communication expense	15,154.42
Professional development expense	-
Other expenses	250.00
Travel & Accomodation	-
Total	47,916.29