



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brayne - Nepean
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	481.35
EO administration & stationery expense	429.60
ICT & telecommunications expense	735.69
Postage expense	9,273.64
Advertising, printing & communication expense	33,393.51
Professional development expense	-
Other expenses	38.96
Travel & Accomodation	-
<b>Total</b>	<b>44,352.75</b>