



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,907.25
EO facilities, maintenance & cleaning expense	1,173.10
EO administration & stationery expense	416.00
ICT & telecommunications expense	961.92
Postage expense	1,723.23
Advertising, printing & communication expense	10,255.78
Professional development expense	-
Other expenses	11.76
Travel & Accomodation	-
Total	18,449.04