



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	17,192.35
EO facilities, maintenance & cleaning expense	1,037.75
EO administration & stationery expense	1,215.89
ICT & telecommunications expense	1,466.37
Postage expense	993.09
Advertising, printing & communication expense	21,777.63
Professional development expense	300.00
Other expenses	200.00
Travel & Accomodation	-
Total	44,183.08