



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,220.01
EO facilities, maintenance & cleaning expense	752.73
EO administration & stationery expense	468.21
ICT & telecommunications expense	3,451.27
Postage expense	2,118.81
Advertising, printing & communication expense	21,057.44
Professional development expense	5,835.00
Other expenses	-
Travel & Accomodation	-
Total	35,903.47