



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	19,086.36
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	1,891.35
ICT & telecommunications expense	418.75
Postage expense	3,466.84
Advertising, printing & communication expense	14,288.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,511.72