



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,163.14
EO facilities, maintenance & cleaning expense	1,457.01
EO administration & stationery expense	2,821.65
ICT & telecommunications expense	2,401.36
Postage expense	12,269.12
Advertising, printing & communication expense	18,466.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,578.93