



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,225.86
EO facilities, maintenance & cleaning expense	1,104.00
EO administration & stationery expense	696.52
ICT & telecommunications expense	1,338.43
Postage expense	1,188.80
Advertising, printing & communication expense	7,920.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,474.02