



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,391.00
EO administration & stationery expense	995.60
ICT & telecommunications expense	1,692.33
Postage expense	5,585.82
Advertising, printing & communication expense	10,933.41
Professional development expense	-
Other expenses	2,430.72
Travel & Accomodation	-
Total	23,028.88