



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	5,309.80
EO facilities, maintenance & cleaning expense	1,370.91
EO administration & stationery expense	1,267.63
ICT & telecommunications expense	1,558.18
Postage expense	16,244.01
Advertising, printing & communication expense	15,215.06
Professional development expense	-
Other expenses	80.00
Travel & Accomodation	-
Total	41,045.59