



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	750.00
EO administration & stationery expense	4,847.04
ICT & telecommunications expense	4,434.81
Postage expense	31,391.33
Advertising, printing & communication expense	11,386.84
Professional development expense	-
Other expenses	268.19
Travel & Accomodation	-
Total	53,078.21