



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 7,134.38 |
| EO facilities, maintenance & cleaning expense | 5,441.94 |
| EO administration & stationery expense | 1,290.90 |
| ICT & telecommunications expense | 2,771.32 |
| Postage expense | - |
| Advertising, printing & communication expense | 7,260.62 |
| Professional development expense | - |
| Other expenses | 178.96 |
| Travel & Accomodation | - |
| Total | 24,078.12 |