



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	18,492.41
EO facilities, maintenance & cleaning expense	605.00
EO administration & stationery expense	941.50
ICT & telecommunications expense	1,504.20
Postage expense	75.19
Advertising, printing & communication expense	3,807.87
Professional development expense	-
Other expenses	727.99
Travel & Accomodation	-
Total	26,154.16