



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	884.07
EO facilities, maintenance & cleaning expense	2,576.53
EO administration & stationery expense	15,440.23
ICT & telecommunications expense	7,751.79
Postage expense	9,984.59
Advertising, printing & communication expense	15,233.00
Professional development expense	-
Other expenses	5,081.29
Travel & Accomodation	-
Total	56,951.50