



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Scott - Preston
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	8,647.53
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	179.88
ICT & telecommunications expense	254.53
Postage expense	-
Advertising, printing & communication expense	92.09
Professional development expense	-
Other expenses	9.95
Travel & Accomodation	-
Total	9,183.98