



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 103.68 |
| EO facilities, maintenance & cleaning expense | 1,362.04 |
| EO administration & stationery expense | 3,292.76 |
| ICT & telecommunications expense | 789.20 |
| Postage expense | - |
| Advertising, printing & communication expense | 11,274.49 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 16,822.17 |