



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	16,520.12
EO facilities, maintenance & cleaning expense	616.98
EO administration & stationery expense	2,129.28
ICT & telecommunications expense	287.46
Postage expense	-
Advertising, printing & communication expense	46,416.86
Professional development expense	2,718.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>68,688.70</b>