



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	17,778.65
EO facilities, maintenance & cleaning expense	2,326.74
EO administration & stationery expense	4,949.15
ICT & telecommunications expense	3,499.94
Postage expense	1,528.18
Advertising, printing & communication expense	21,949.03
Professional development expense	-
Other expenses	12.03
Travel & Accomodation	-
Total	52,043.72