



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	8,215.17
EO facilities, maintenance & cleaning expense	1,014.92
EO administration & stationery expense	600.24
ICT & telecommunications expense	2,526.09
Postage expense	4,151.25
Advertising, printing & communication expense	12,707.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,214.81</b>