



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	749.88
EO facilities, maintenance & cleaning expense	261.65
EO administration & stationery expense	2,606.66
ICT & telecommunications expense	1,259.95
Postage expense	-
Advertising, printing & communication expense	921.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>5,799.22</b>