



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Garrett - Eastern Vic
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	5,246.14
EO facilities, maintenance & cleaning expense	1,300.00
EO administration & stationery expense	952.23
ICT & telecommunications expense	164.33
Postage expense	800.00
Advertising, printing & communication expense	9,640.34
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	18,168.04