



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,295.17
EO administration & stationery expense	199.73
ICT & telecommunications expense	566.16
Postage expense	7,212.61
Advertising, printing & communication expense	10,466.44
Professional development expense	-
Other expenses	4,547.02
Travel & Accomodation	-
<b>Total</b>	<b>24,287.13</b>