



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,803.02
EO facilities, maintenance & cleaning expense	152.10
EO administration & stationery expense	7,210.68
ICT & telecommunications expense	1,641.99
Postage expense	4,174.20
Advertising, printing & communication expense	13,118.91
Professional development expense	-
Other expenses	521.50
Travel & Accomodation	-
<b>Total</b>	<b>30,622.40</b>