



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,719.04
EO facilities, maintenance & cleaning expense	1,014.00
EO administration & stationery expense	888.01
ICT & telecommunications expense	1,336.68
Postage expense	14,647.15
Advertising, printing & communication expense	13,586.06
Professional development expense	-
Other expenses	69.30
Travel & Accomodation	-
Total	34,260.24