



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	374.93
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	431.84
ICT & telecommunications expense	1,927.95
Postage expense	42,925.10
Advertising, printing & communication expense	30,680.50
Professional development expense	-
Other expenses	87.60
Travel & Accomodation	-
Total	76,627.92