



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,152.47
EO facilities, maintenance & cleaning expense	467.96
EO administration & stationery expense	1,048.56
ICT & telecommunications expense	5,793.23
Postage expense	357.55
Advertising, printing & communication expense	6,617.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,437.22