



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,294.28
EO facilities, maintenance & cleaning expense	1,551.97
EO administration & stationery expense	404.48
ICT & telecommunications expense	565.32
Postage expense	8,654.26
Advertising, printing & communication expense	16,878.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,349.20</b>