



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	15,291.37
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	-
ICT & telecommunications expense	1,796.38
Postage expense	300.00
Advertising, printing & communication expense	214.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,849.76