



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,511.23
EO facilities, maintenance & cleaning expense	907.96
EO administration & stationery expense	559.03
ICT & telecommunications expense	478.86
Postage expense	-
Advertising, printing & communication expense	15,173.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,630.38